

New Schemes

Title and Description of the Scheme	2010/11 Total Programme as per 9th February Executive			2009/10 Slippage			Revised Capital Programme as at end of Qtr 1			Forecast			Variance		
	Gross Expenditure	External Funding	Net Expenditure	Gross Expenditure	External Funding	Net Expenditure	Gross Expenditure	External Funding	Net Expenditure	Gross Expenditure	External Funding	Net Expenditure	Gross Expenditure	External Funding	Net Expenditure
	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s
Social Care Health & Housing															
<u>ICT Business Case for AIS and FACE Assessment in Social Care, Health and Housing</u> SWIFT has been the system for recording and managing nearly all aspects of Adult Social Care for CBC and it's predecessor authority since it was implemented in 2005. The syst	0	0	0	0	0	0	0	0	0	135	(135)	0	135	(135)	0
Sustainable Communities															
<u>Controlled Crossing Points re Schools</u> Invest to save scheme whereby school crossing patrols are replaced by the introduction of a formal controlled crossing point.	0	0	0	0	0	0	0	0	0	75	0	75	75	0	75
Office of the Chief Executive															
Web strategy - The Council's web strategy project has 3 strategic objectives: • To generate efficiencies • To support democratic engagement • To improve customer service The implementation of this comprehensive web strategy is fundamental to the transformation of the Council's services.										170		170	170	0	170
Total New Schemes	0	0	0	0	0	0	0	0	0	380	(135)	245	380	(135)	245